

FILED FOR RECORD: 1-16- 1981 at 4:00 o'clock P M
DULY RECORDED: 1-20- 1981 at 9:00 o'clock A M
INSTRUMENT NO. _____ GRACE BOSTICK, TYLER CO. CLK.

Grace Bostick

TYLER COUNTY COMMISSIONER'S COURT
SPECIAL MEETING
DECEMBER 22, 1980

Vol. 6 Pg. 164

A Special Meeting of the Commissioner's Court met on Monday December 22, 1980 at 10:00 A.M. All members being present. The meeting was opened with prayer by County Judge Allen Sturrock.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to approve of paying the monthly Bills, as submitted by County Auditor, Ann Fondren, with the request of amendments from Pct. 1 and Pct. 3. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Odom to approve of an amendment for the 1981 Budget for County-wide R O W Funds. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to table Bids for Elevator, until Jan 5, 1981 at 10:00 A.M. All voted yes and none no.

There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge
Maxie Riley Maxie Riley, Comm. Pct. #1
H.K. Lowe H.K. Lowe, Comm. Pct. #2
Leon Fowler Leon Fowler, Comm. Pct. #3
Berton Adnell Odom Berton Adnell Odom, Comm. Pct. #4
ATTEST: Grace Bostick Grace Bostick, County Clerk

FILED FOR RECORD: 9-24- 19 80 at 9:00 o'clock A M
 JULY RECORDED: 9-25- 19 80 at 9:00 o'clock A M
 INSTRUMENT NO. 80-3069 GRACE BOSTICK, TYLER CO. CLK.
 BY: Donece Langham Deputy
 DONECE LANGHAM

AFFIDAVIT TO THE PUBLIC

STATE OF TEXAS

COUNTY OF TYLER

Before me, the undersigned authority, in this day personally appeared Allen Sturrock, County Judge, Tyler County, Texas, who, after being by me duly sworn, upon oath states that Temple-Eastex, Inc., Jasper, Texas, is the record owner of that certain tract or parcel of land lying and being situated in Tyler County, Texas, leased to County of Tyler, Texas, and being more particularly described as follows:


2 acres, I & G N Survey, Sec. 4, Abst. 723 -- 8 miles south of Woodville, Texas -- Precinct No. 1

The undersigned further states that from the year 1977 to the year 1980 there was operated on the aforesaid tract of land a Solid Waste Disposal Site, Permit No. 1094. Specifically, such operation was conducted on that portion of the aforesaid tract described as follows:

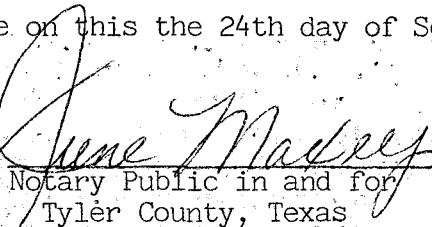
Entire tract

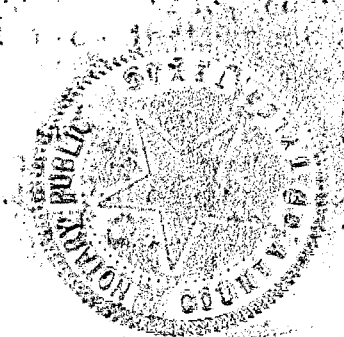
WITNESS MY HAND on this the 24th day of September, 1980.

COUNTY OF TYLER


 Allen Sturrock, County Judge

SWORN TO AND SUBSCRIBED before me on this the 24th day of September, 1980.


 Notary Public in and for June Maxey
 Tyler County, Texas



September 24, 1980


Texas Department of Health
1100 West 49th Street
Austin, Texas 78756


RE: Permit Application No. 1094

Gentlemen:

This statement is to officially inform you that the municipal solid waste site identified by the above permit or permit application number has been closed and we request voluntary cancellation of the permit or permit application.

COUNTY OF TYLER


Allen Sturrock, County Judge

I certify that the discrete number microfilm images between the Title Page and the Certificate of Legality and Authenticity have been made in strict accordance with Article 1941 (a), Vernon's Texas Civil Statutes, and that each image is a true, correct, and exact copy of the page or pages of the Identified instrument of writing, legal document, paper or record which had been filed for record on the date and at the time stamped on each; that no microfilm image or images were substituted for any original microfilm image or images between the Title Page and this Certificate, microfilmed this the 25 day of September, 1980, from the Dud Records of the County of Tyler, Texas. Starting image no. Vol. 397 Page 730 Ending image no. Vol. 397 Page 731
GRACE BOSTICK 



Texas Department of Health

Robert Bernstein, M.D., F.A.C.P.
Commissioner

1100 West 49th Street
Austin, Texas 78756
(512) 458-7111

A. M. Donnell, Jr., M.D., M.P.H., F.A.C.P.
Deputy Commissioner

SEP 16 1980

*2 cc. D & M - 1723
Sec 4
1977*

Honorable Allen Sturrock
Tyler County Judge
Tyler County Courthouse
Woodville, Texas 75979

Temple-Easter, Inc. Jasper

Subject: Solid Waste - Tyler County
Tyler County, Precinct #1 - Permit No. 1094
8 Miles S of Woodville, 2.5 Miles W of Intersection
of US 287 and Neil Settlement Road

Dear Judge Sturrock:

We have been advised by our regional personnel that the above subject municipal solid waste site has been closed.

Municipal solid waste sites can generate flammable gases for many years after closure and can also contain materials which could be harmful if dug up by unknowing future landowners.

In accordance with the Department's "Municipal Solid Waste Management Regulations", Subsection F-2.15, the site operator shall prepare an "Affidavit to the Public" and cause the same to be filed in the Deed Records in the Office of the County Clerk of the County in which the property on which the site is located and shall specify the area actually filled with solid waste. A certified copy of the affidavit shall be obtained from the County Clerk after recording and filed with the Department. Enclosed is a suggested format for the affidavit.

Your permit application will be cancelled upon receipt of the signed request for voluntary cancellation letter, which is enclosed.

Honorable Allen Sturrock
Tyler County, Precinct #1 - Permit No. 1094
Page 2

Upon receipt of the certified copy of your affidavit as recorded with the County Clerk and your voluntary cancellation letter, the Department's file for your permit application will be closed.

Your cooperation in closing this site is greatly appreciated.

Sincerely yours,

JCB
for Jack C. Carmichael, P.E.
Director
Division of Solid Waste Management

PAS:dkm
Enclosures

cc: Region 10, TDH
Tyler County Health Officer
Mr. Maxie Riley, County Commissioner, Pct. #1

Lyles County Budget

1980

Vol. 5 Pg. 603

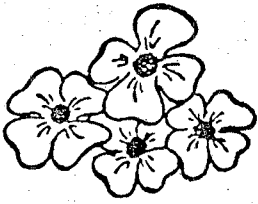
TYLER COUNTY, TEXAS
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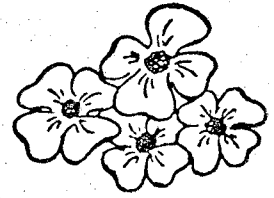
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ANN FONDREN
 COUNTY AUDITOR
 100 COURTHOUSE
 WOODVILLE, TEXAS 75979



County of the Dogwood Festival

Vol. 5 Pg. 64

December 17, 1979

Honorable Commissioners' Court of
 Tyler County, Texas

Gentlemen:

Attached is the budget for Tyler County for the fiscal year beginning January 1, 1980 and ending December 31, 1980. This budget, for a county with an estimated population of 14,069, anticipates total receipts of \$1,585,645 and total expenditures of \$1,601,276. These figures represent an increase of 7.16% in receipts and 7.25% increase in expenditures over the 1979 budget. Ad Valorem taxes account for 60.12% of the revenues derived from a tax rate of \$1.27 per \$100 valuation. This rate includes the hospital tax of 15¢. The remainder of the receipts will come from other local sources and various federal and state payments.

The budget for Road & Bridge I is a deficit budget due to a change in the division of the Special Road & Bridge 10¢ tax. Prior to January 1, 1980, after a survey is made on the number of bridges and miles of roads, and a study of the correct valuation per precinct is determined, an amended budget for all road & bridges will be filed. The total amount of all monies will remain the same, only the distribution will change.

Indebtedness on the Tyler County Road Bond, Series 1959 was liquidated in July of 1979, thus enabling the county to eliminate the .03¢ Right-of-Way tax.

More detailed information on the budget, including comparisons with previous years, will be found in the schedules that follow.

Respectfully,

Ann Fondren

Ann Fondren
 Tyler County Auditor

TYLER COUNTY, TEXAS
SUMMARY OF RECEIPTS AND DISBURSEMENTS
ALL MAJOR FUNDS
JANUARY 1, 1980 THRU DECEMBER 31, 1980

Fund	Balance	Receipts	Transfers		Disbursements	Balance
	Jan. 1		In	Out		Dec. 31
OPERATING FUNDS:						
General Road & Bridge II	\$ -0-	\$ 438,753.00	\$ -0-	\$438,753.00	\$ -0-	\$ -0-
Road & Bridge I	20,000.00	16,349.00	54,405.37	-0-	98,140.00	(7,385.63)
Road & Bridge II	12,000.00	24,084.00	94,990.02	-0-	112,745.00	18,329.02
Road & Bridge III	-0-	39,280.00	145,007.87	-0-	184,137.00	150.87
Road & Bridge IV	-0-	39,123.00	144,349.74	-0-	183,293.00	179.74
General Fund	32,000.00	817,639.00	105.00	-0-	812,087.00	37,657.00
Sub-Total	<u>64,000.00</u>	<u>1,375,228.00</u>	<u>438,858.00</u>	<u>438,753.00</u>	<u>1,390,402.00</u>	<u>48,931.00</u>
DEBT SERVICE FUNDS:						
Permanent Improvement	-0-	-0-	-0-	-0-	-0-	-0-
Interest & Sinking Fund	750.00	9,605.00	-0-	105.00	10,250.00	-0-
Sub-Total	<u>750.00</u>	<u>9,605.00</u>	<u>-0-</u>	<u>105.00</u>	<u>10,250.00</u>	<u>-0-</u>
SPECIAL REVENUE FUNDS:						
Solid Waste	750.00	17,881.00	-0-	-0-	18,516.00	115.00
County-Wide Right-or-Way	45,000.00	30,823.00	-0-	-0-	30,000.00	45,823.00
Federal Revenue Sharing	-0-	152,108.00	-0-	-0-	152,108.00	-0-
Sub-total	<u>45,750.00</u>	<u>200,812.00</u>	<u>-0-</u>	<u>-0-</u>	<u>200,624.00</u>	<u>45,938.00</u>
TOTAL ALL FUNDS	<u>\$110,500.00</u>	<u>\$1,585,645.00</u>	<u>\$438,858.00</u>	<u>\$438,858.00</u>	<u>\$1,601,276.00</u>	<u>\$ 94,869.00</u>

201.5 Pg 605

TYLER COUNTY, TEXAS
 TAX RATE BY FUNDS
 1980 BUDGET

Vol. 5 Pg. 606

	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
<u>OPERATING FUNDS:</u>				
General County Tax	\$.80	\$.80	\$.66	\$.72
County Special Tax	.30	.30	.30	.30
Special Road & Bridge Tax	.10	.10	.10	.10
Total Operating Taxes	<u>1.20</u>	<u>1.20</u>	<u>1.06</u>	<u>1.12</u>
<u>DEBT SERVICE TAXES:</u>				
Right-of-Way I&S	.03	.03	.03	-0-
Hospital I&S	.15	.15	.15	.15
Total Debt Service Taxes	<u>.18</u>	<u>.18</u>	<u>.18</u>	<u>.15</u>
TOTAL COUNTY-WIDE TAX RATE	<u>\$1.38</u>	<u>\$1.38</u>	<u>\$1.24</u>	<u>\$1.27</u>

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TYLER COUNTY
SUMMARY OF ASSESSED VALUATIONS

YEAR	ASSESSED VALUATION	RATIO OF ASSESSMENT
1970	\$ 18,353,971	10%
1971	23,334,542	15
1972	25,575,331	15
1973	33,557,788	20
1974	31,605,604	20
1975	31,822,695	20
1976	48,882,326	28
1977	52,100,173	28
1978	80,092,911	35
1980	84,648,333	35

TYLER COUNTY
SUMMARY OF BONDED INDEBTEDNESS
AS OF JANUARY 1, 1980

Classification	Date Of Issuance	Date Of Maturity	Interest Rate	Amount Issued	Total Outstanding
Tyler County Permanent Improvement Refunding Bond-Series 1962	7-15-62	5-15-80	4½%	\$125,000.00	\$10,000.00

(5)

201.5 Pg. 608

TYLER COUNTY
STATEMENT OF INDEBTEDNESS
MACHINE WARRANTS
AS OF JANUARY 1, 1980

Fund	Date of Issuance	Date Of Maturity	Interest Rate	Amount Of Issuance	Outstanding Balance Due
Tyler Count Solid Waste:					
	6-11-72	6-01-82	5½%	\$109,165.00	\$ 32,749.50
	4-14-78	4-14-82	5	20,450.00	15,337.50
Sub-Total:				<u>129,615.00</u>	<u>48,087.00</u>
Tyler County Precinct I:					
	5-01-74	5-01-81	5	34,000.00	9,000.00
	9-28-77	9-28-80	5	15,000.00	5,000.00
	7-01-77	7-01-80	5	9,336.30	3,112.10
	6-01-79	6-01-82	5	16,487.00	16,487.00
Sub-Total				<u>74,823.30</u>	<u>33,599.10</u>
Tyler County Precinct II:					
	7-05-77	7-05-80	5	8,236.50	2,745.50
	8-08-78	8-08-80	5	9,550.00	3,183.34
	6-29-79	6-29-81	5	23,094.33	23,094.33
Sub-Total				<u>40,880.83</u>	<u>29,023.17</u>
Tyler County Precinct III:					
	4-10-78	4-10-81	5	38,827.00	25,884.67
	6-08-79	6-08-81	5	15,000.00	15,000.00
Sub-Total				<u>53,827.00</u>	<u>40,884.67</u>
Tyler County Precinct IV:					
	1-12-79	1-12-82	5	37,775.00	37,775.00
Sub-Total				<u>37,775.00</u>	<u>37,775.00</u>
Total All Machine Warrants				<u>\$336,921.13</u>	<u>\$189,368.94</u>

(6)

001.5 P. 609

TYLER COUNTY, TEXAS
 GENERAL ROAD & BRIDGE II
 1980 BUDGET

Vol. 5 Pg. 610

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ -0-	\$ -0-	\$ -0-
RECEIPTS:			
<u>General Property Taxes:</u>			
Ad Valorem Taxes, Co. Special	214,069.00	231,125.00	17,056.00
<u>Licenses & Permits:</u>			
Motor Vehicle Registration	176,064.00	177,000.00	936.00
District Clerk Fines	-0-	10,628.00	10,628.00
County Clerk Fines	-0-	20,000.00	20,000.00
TOTAL RECEIPTS	<u>390,133.00</u>	<u>438,753.00</u>	<u>48,620.00</u>
TOTAL AVAILABLE RESOURCES	390,133.00	438,753.00	48,620.00
DISBURSEMENTS:			
Transfers to R&B I	48,376.49	54,405.37	6,028.88
Transfers to R&B II	84,463.79	94,990.02	10,526.23
Transfers to R&B III	128,938.96	145,007.87	16,068.91
Transfers to R&B IV	128,353.76	144,349.74	15,995.98
TOTAL DISBURSEMENTS	<u>390,133.00</u>	<u>438,753.00</u>	<u>48,620.00</u>
CASH BALANCE, DEC, 31	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE I
1980 BUDGET

Vol. 5 Pg. 611

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ -0-	\$ 20,000.00	\$ 20,000.00
RECEIPTS:			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	30,247.94	9,553.00	(20,694.94)
<u>Intergovernmental Revenues:</u>			
Lateral Road Distribution	3,496.02	3,496.00	(.02)
CETA Reimbursements	1,080.00	-0-	(1,080.00)
<u>MISCELLANEOUS REVENUES:</u>			
Interest on Investments	2,000.00	1,500.00	(500.00)
Refunds, Sundry	800.00	1,800.00	1,000.00
TOTAL RECEIPTS	<u>37,623.96</u>	<u>16,349.00</u>	<u>(21,274.96)</u>
TRANSFERS:			
From General Road & Bridge II	48,376.49	54,405.37	6,028.88
TOTAL AVAILABLE RESOURCES	<u>86,000.45</u>	<u>90,754.37</u>	<u>4,753.92</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE I
1980 BUDGET

Vol. 5 Pg. 612

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
Salary, Foreman	10,881.00	11,643.00	762.00
Salary, Operators (2)	21,158.00	22,639.00	1,481.00
Social Security	2,968.00	3,115.00	147.00
Retirement	3,325.00	3,557.00	232.00
Hospitalization	1,920.00	2,880.00	960.00
Workmens Compensation	2,298.00	1,802.00	(496.00)
Unemployment Insurance	224.00	256.00	32.00
Maternity Benefits	-0-	700.00	700.00
Total Personal Services	<u>58,230.00</u>	<u>63,130.00</u>	<u>4,900.00</u>
<u>Supplies</u>			
Asphalt & Road Oil	4,000.00	1,000.00	(3,000.00)
Lumber & Hardware	1,500.00	1,500.00	-0-
Culverts	1,000.00	1,500.00	500.00
Machinery Maintenance	4,000.00	8,000.00	4,000.00
Gas, Oil, Grease	7,500.00	12,000.00	4,500.00
Tires, Tubes, Repairs	1,500.00	1,800.00	300.00
Total Supplies	<u>19,500.00</u>	<u>25,800.00</u>	<u>6,300.00</u>
<u>Contractual Services:</u>			
Administrative	500.00	800.00	300.00
Machinery Int. on Warrants	1,511.21	2,110.00	598.79
Truck Allowance	4,200.00	4,800.00	600.00
Liability Insurance	300.00	700.00	400.00
Miscellaneous	500.00	800.00	300.00
Total Contractual	<u>7,011.21</u>	<u>9,210.00</u>	<u>2,198.79</u>
<u>TOTAL DISBURSEMENTS</u>	<u>84,741.21</u>	<u>98,140.00</u>	<u>13,398.79</u>
<u>CASH BALANCE DEC. 31</u>	<u>\$ 1,259.24</u>	<u>\$(7,385.63)</u>	<u>\$(8,644.87)</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE II
1980 BUDGET

Vol. 5 Pg. 613

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 8,100.00	\$ 12,000.00	\$ 3,900.00
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	8,648.38	16,680.00	8,031.62
<u>Intergovernmental Revenues:</u>			
Lateral Road Distribution	6,103.94	6,104.00	.06
<u>Miscellaneous Revenues:</u>			
Interest on Investments	1,200.00	1,300.00	100.00
Refunds, Sundry	600.00	-0-	(600.00)
<u>TOTAL RECEIPTS:</u>	<u>16,552.32</u>	<u>24,084.00</u>	<u>7,531.68</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	<u>84,463.79</u>	<u>94,990.02</u>	<u>10,526.23</u>
<u>TOTAL AVAILABLE RESOURCES</u>	<u>\$109,116.11</u>	<u>\$131,074.02</u>	<u>\$ 21,957.91</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE II
1980 BUDGET

Vol. 5 Pg. 614

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
Salary, Foreman	10,881.00	11,643.00	762.00
Salary, Operators (3)	31,737.00	33,959.00	2,222.00
Social Security	3,630.00	3,809.00	179.00
Retirement	4,065.00	4,350.00	285.00
Hospitalization	2,400.00	3,000.00	600.00
Workmens Compensation	2,200.00	2,200.00	-0-
Unemployment Insurance	309.00	350.00	41.00
Maternity Benefits	-0-	700.00	700.00
<u>Total Personal Service</u>	<u>70,678.00</u>	<u>76,549.00</u>	<u>5,871.00</u>
<u>Supplies:</u>			
Asphalt & Road Oil	4,000.00	4,000.00	-0-
Lumber & Hardware	4,000.00	4,000.00	-0-
Culverts	1,000.00	1,500.00	500.00
Machinery Maintenance	5,000.00	8,000.00	3,000.00
Gas, Oil, Grease	7,500.00	8,500.00	1,000.00
Tires, Tubes, & Repairs	1,000.00	2,000.00	1,000.00
<u>Total Supplies</u>	<u>22,500.00</u>	<u>28,000.00</u>	<u>5,500.00</u>
<u>Contractual Services:</u>			
Administrative	300.00	1,200.00	900.00
Machinery Int. on Warrants	1,452.88	296.00	(1,156.88)
Truck Allowance	4,200.00	4,800.00	600.00
Contract Labor	500.00	500.00	-0-
Liability Insurance	350.00	700.00	350.00
Miscellaneous, Utilities	550.00	700.00	150.00
<u>Total Contractual Services</u>	<u>7,352.88</u>	<u>8,196.00</u>	<u>843.12</u>
<u>TOTAL DISBURSEMENTS</u>	<u>100,530.88</u>	<u>112,745.00</u>	<u>12,214.12</u>
<u>CASH BALANCE DEC. 31</u>	<u>\$ 8,585.23</u>	<u>\$ 18,329.02</u>	<u>\$ 9,743.79</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE III
1980 BUDGET

Vol. 5 Pg. 615

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 1,200.00	\$ -0-	\$(1,200.00)
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	14,000.00	25,462.00	11,462.00
<u>Intergovernmental Revenues:</u>			
Lateral Road Distribution	9,318.02	9,318.00	(.02)
Machine Rental	1,200.00	-0-	(1,200.00)
<u>Miscellaneous Revenues:</u>			
Interest on Investments	2,000.00	3,500.00	1,500.00
Refunds, Sundry	1,500.00	1,000.00	(500.00)
<u>TOTAL RECEIPTS</u>	<u>28,018.02</u>	<u>39,280.00</u>	<u>11,261.98</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	<u>128,938.96</u>	<u>145,007.87</u>	<u>16,068.91</u>
<u>TOTAL AVAILABLE RESOURCES</u>	<u>\$158,156.98</u>	<u>\$ 184,287.87</u>	<u>\$ 26,130.89</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE III
1980 BUDGET

Vol. 5 Pg. 616

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
Salary Foreman	10,881.00	11,643.00	762.00
Salary Operators (6)	63,474.00	67,917.00	4,443.00
Social Security	5,613.00	5,891.00	278.00
Retirement	6,287.00	6,727.00	440.00
Hospitalization	3,840.00	5,857.00	2,017.00
Workmens Compensation	2,605.00	2,650.00	45.00
Unemployment Insurance	520.00	670.00	150.00
Maternity Benefits	-0-	700.00	700.00
Total Personal Services	<u>108,676.00</u>	<u>118,593.00</u>	<u>9,917.00</u>
<u>Supplies:</u>			
Asphalt & Road Oil	8,000.00	4,000.00	(4,000.00)
Lumber & Hardware	4,000.00	8,000.00	4,000.00
Culverts	2,500.00	5,000.00	2,500.00
Machinery Maintenance	8,000.00	10,000.00	2,000.00
Gas, Oil, Grease	14,000.00	18,000.00	4,000.00
Tires, Tubes, & Repairs	2,000.00	4,000.00	2,000.00
Total Supplies	<u>38,500.00</u>	<u>49,000.00</u>	<u>10,500.00</u>
<u>Contractual Services:</u>			
Administrative	1,000.00	3,000.00	2,000.00
Machinery Int. on Warrants	1,941.35	2,044.00	102.65
Truck Allowance	4,200.00	4,800.00	600.00
Contract Labor	1,000.00	6,000.00	5,000.00
Liability Insurance	500.00	700.00	200.00
Total Contractual	<u>8,641.35</u>	<u>16,544.00</u>	<u>7,902.65</u>
<u>TOTAL DISBURSEMENTS</u>	<u>155,817.35</u>	<u>184,137.00</u>	<u>28,319.65</u>
<u>CASH BALANCE DEC. 31</u>	<u>\$ 2,339.63</u>	<u>\$ 150.87</u>	<u>\$ (2,188.76)</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE IV
1980 BUDGET

Vol. 5 Pg. 617

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 6,100.00	\$ -0-	\$(6,100.00)
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	18,459.00	25,347.00	6,888.00
<u>Intergovernmental Revenues:</u>			
Lateral Road Distribution	9,275.73	9,276.00	.27
<u>Miscellaneous Revenues:</u>			
Interest on Investments	2,300.00	3,500.00	1,200.00
Refunds, Sundry	1,000.00	1,000.00	-0-
 TOTAL RECEIPTS	 <u>31,034.73</u>	 <u>39,123.00</u>	 <u>8,088.27</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	<u>128,353.76</u>	<u>144,349.74</u>	<u>15,995.98</u>
 TOTAL AVAILABLE RESOURCES	 <u><u>\$165,488.49</u></u>	 <u><u>\$183,472.74</u></u>	 <u><u>\$ 17,984.25</u></u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE IV
1980 BUDGET

Vol. 5 Pg. 618

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
Salary, Foreman	10,881.00	11,643.00	762.00
Salary, Operators (5)	52,895.00	79,247.00	26,352.00
Salary, Pt.-Time	8,836.69	-0-	(8,836.69)
Salary, Pt.-Time	7,568.81	-0-	(7,568.81)
Social Security	5,977.00	6,585.00	608.00
Retirement	6,695.00	7,520.00	825.00
Hospitalization	4,320.00	6,493.00	2,173.00
Workmens Compensation	3,332.00	3,728.00	396.00
Unemployment Insurance	542.00	850.00	308.00
Maternity Benefits	-0-	700.00	700.00
Total Personal Services	<u>116,503.50</u>	<u>133,304.00</u>	<u>16,800.50</u>
<u>Supplies:</u>			
Asphalt & Road Oil	5,000.00	1,000.00	(4,000.00)
Lumber & Hardware	1,500.00	3,000.00	1,500.00
Culverts	2,000.00	3,000.00	1,000.00
Machinery Maintenance	8,000.00	12,000.00	4,000.00
Gas, Oil, & Grease	10,500.00	18,000.00	7,500.00
Tires, Tubes, & Repairs	1,200.00	2,400.00	1,200.00
Total Supplies	<u>28,200.00</u>	<u>39,400.00</u>	<u>11,200.00</u>
<u>Contractual Services:</u>			
Administrative	300.00	750.00	450.00
Machinery Int. on Warrants	-0-	1,889.00	1,889.00
Truck Allowance	4,200.00	4,800.00	600.00
Miscellaneous & Utilities	1,000.00	1,500.00	500.00
Liability Insurance	450.00	650.00	200.00
Contract Labor	1,000.00	1,000.00	-0-
Total Contractual Services	<u>6,950.00</u>	<u>10,589.00</u>	<u>3,639.00</u>
<u>TOTAL DISBURSEMENTS</u>	<u>151,653.50</u>	<u>183,293.00</u>	<u>31,639.50</u>
<u>CASH BALANCE DEC. 31</u>	<u>\$ 13,834.99</u>	<u>\$ 179.74</u>	<u>\$(13,655.25)</u>

TYLER COUNTY, TEXAS
 RIGHT-OF-WAY INTEREST & SINKING FUND
 1980 BUDGET

Vol. 5 Pg. 619

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 6,505.00	\$ -0-	\$(6,505.00)
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes	21,855.81	-0-	(21,855.81)
<u>Miscellaneous Revenues:</u>			
Interest on Investments	550.00	-0-	(550.00)
TOTAL RECEIPTS	<u>22,405.81</u>	<u>-0-</u>	<u>(22,405.81)</u>
TRANSFERS TO GENERAL FUND	(3,772.17)	-0-	3,772.17
<u>TOTAL AVAILABLE RESOURCES</u>	<u>25,138.64</u>	<u>-0-</u>	<u>(25,138.64)</u>
<u>DISBURSEMENTS:</u>			
Payments on Principle	24,000.00	-0-	(24,000.00)
Payment on Interest	1,138.64	-0-	(1,138.64)
<u>TOTAL DISBURSEMENTS</u>	<u>25,138.64</u>	<u>-0-</u>	<u>(25,138.64)</u>
CASH BALANCE, DEC. 31	-0-	-0-	-0-
<u>TOTAL DISB. & CASH BALANCE</u>	<u>\$ 25,138.64</u>	<u>\$ -0-</u>	<u>\$(25,138.64)</u>

TYLER COUNTY, TEXAS
 SOLID WASTE INTEREST & SINKING FUND
 1980 BUDGET

Vol. 5 Pg. 620

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 7,127.06	\$ 750.00	\$(6,377.06)
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes	12,419.53	17,781.00	5,361.47
<u>Miscellaneous Revenues:</u>			
Interest on Investments	200.00	100.00	(100.00)
<u>TOTAL RECEIPTS</u>	<u>12,619.53</u>	<u>17,881.00</u>	<u>5,261.47</u>
<u>TOTAL AVAILABLE RESOURCES</u>	<u>19,746.59</u>	<u>18,631.00</u>	<u>(1,115.59)</u>
<u>DISBURSEMENTS:</u>			
Payment on Warrants	16,029.00	16,029.00	-0-
Payment on Interest	3,314.97	2,487.00	(827.97)
<u>TOTAL DISBURSEMENTS</u>	<u>19,343.97</u>	<u>18,516.00</u>	<u>(827.97)</u>
CASH BALANCE DEC. 31	402.62	115.00	(287.62)
<u>TOTAL DISB. & CASH BALANCE</u>	<u>\$ 19,746.59</u>	<u>\$ 18,631.00</u>	<u>\$(1,115.59)</u>

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TYLER COUNTY, TEXAS
PERMANENT IMPROVEMENT INTEREST & SINKING FUND
1980 BUDGET

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 493.00	\$ 750.00	\$ 257.00
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes	9,854.00	9,505.00	(349.00)
<u>Miscellaneous Revenues:</u>			
Interest on Investments	550.00	100.00	(450.00)
<u>TOTAL RECEIPTS</u>	<u>10,404.00</u>	<u>9,605.00</u>	<u>(799.00)</u>
Transfers to General	-0-	(105.00)	(105.00)
<u>TOTAL AVAILABLE RESOURCES</u>	<u>10,897.00</u>	<u>10,250.00</u>	<u>(647.00)</u>
<u>DISBURSEMENTS:</u>			
Payment on Principle	10,000.00	10,000.00	-0-
Payment on Interest	750.00	250.00	(500.00)
<u>TOTAL DISBURSEMENTS</u>	<u>10,750.00</u>	<u>10,250.00</u>	<u>(500.00)</u>
<u>TOTAL DISB. & CASH BALANCE</u>	<u>10,897.00</u>	<u>10,250.00</u>	<u>(647.00)</u>
<u>CASH BALANCE, DEC. 31</u>	<u>\$ 147.00</u>	<u>\$ -0-</u>	<u>\$ (147.00)</u>

TYLER COUNTY, TEXAS
 COUNTY-WIDE RIGHT-OF-WAY
 1980 BUDGET

Vol. 5 Pg. 622

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan.1	\$ -0-	\$ 45,000.00	\$ 45,000.00
RECEIPTS:			
<u>General Property Taxes:</u>			
Ad Valorem Taxes	30,057.82	30,473.00	415.18
<u>Miscellaneous Revenues:</u>			
Interest on Investments	850.00	350.00	(500.00)
<u>TOTAL RECEIPTS</u>	<u>30,907.82</u>	<u>30,823.00</u>	<u>(84.82)</u>
<u>TOTAL AVAILABLE RESOURCES</u>	<u>30,907.82</u>	<u>75,823.00</u>	<u>44,915.18</u>
<u>DISBURSEMENTS:</u>			
Right-of-Way Prurchases	30,907.82	30,000.00	(907.82)
<u>TOTAL DISBURSEMENTS</u>	<u>30,907.82</u>	<u>30,000.00</u>	<u>(907.82)</u>
<u>CASH BALANCE, DEC. 31</u>	<u>\$ -0-</u>	<u>\$ 45,823.00</u>	<u>\$ 45,823.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND
 SUMMARY OF RECEIPTS
 1980 BUDGET

Vol. 5 Pg. 623

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan.1	\$ 32,000.00	\$ 32,000.00	\$ -0-
RECEIPTS:			
<u>General Property Taxes:</u>			
Current Ad Valorem Taxes	428,706.00	501,386.00	72,680.00
<u>Intergovernmental Revenues:</u>			
In Lieu of Taxes	14,501.00	22,000.00	7,499.00
Voter Registration	4,000.00	4,000.00	-0-
<u>State Grants:</u>			
Dept. of Public Welfare	37,900.00	32,300.00	(5,600.00)
Council of Governments, Ageing	3,800.00	7,800.00	4,000.00
<u>Shared Revenue With Local Governments:</u>			
Law Enforcement Contributions	100.00	100.00	-0-
<u>Charges For Services:</u>			
Sheriff Fees	900.00	1,000.00	100.00
County Clerk Fees	108,000.00	88,000.00	(20,000.00)
Tax Assessor Fees	40,000.00	43,000.00	3,000.00
District Clerk Fees	24,000.00	24,000.00	-0-
Justice-of-Peace, Pct. I	58,000.00	50,000.00	(8,000.00)
Justice-of-Peace, Pct. II	2,400.00	6,000.00	3,600.00
Justice-of-Peace, Pct. III	6,000.00	6,000.00	-0-
Justice-of-Peace, Pct. IV	3,000.00	5,000.00	2,000.00
Constable Fees	20.00	20.00	-0-
<u>Miscellaneous Revenues:</u>			
Interest on Investments	15,000.00	25,000.00	10,000.00
<u>Contribution From Public Enterprise:</u>			
Coin Station Receipts	33.00	33.00	-0-
<u>Other Revenues:</u>			
Refunds, Sundry	1,500.00	2,000.00	500.00
TOTAL RECEIPTS	<u>747,860.00</u>	<u>817,639.00</u>	<u>69,779.00</u>
TRANSFERS FORM OTHER FUNDS	3,772.17	105.00	(3,667.17)
TOTAL AVAILABLE RESOURCES	<u>783,632.17</u>	<u>849,744.00</u>	<u>66,111.83</u>
CASH BALANCE, DEC. 31	<u>\$ 23,853.67</u>	<u>\$ 37,657.00</u>	<u>\$ 13,803.33</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1980 BUDGET

Vol. 5 Pg. 624

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>LAW ENFORCEMENT:</u>			
<u>SHERIFF DEPARTMENT:</u>			
<u>Personal services:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
Salary, Deputies (4)	43,656.00	46,712.00	3,056.00
Salary, Secretary	6,645.00	7,110.00	465.00
Salary, Dispatchers (2)	18,695.00	20,004.00	1,309.00
Salary, Jailer #1	10,914.00	10,272.00	(642.00)
Salary, Jailer #2	9,600.00	10,272.00	672.00
Salary, Jailer #3	9,600.00	10,272.00	672.00
Salary, Vacation, Sick Relief	1,500.00	1,500.00	-0-
Social security Contribution	7,254.00	7,607.00	353.00
Retirement	8,125.00	8,686.00	561.00
Hospitalization	5,280.00	7,200.00	1,920.00
Total Personal Services	<u>136,725.00</u>	<u>146,173.00</u>	<u>9,448.00</u>
<u>Supplies:</u>			
Office Supplies	1,000.00	1,500.00	500.00
Gas, Oil, & Grease	13,000.00	24,000.00	11,000.00
Tires & Tubes	2,000.00	3,000.00	1,000.00
Prisoners Meals	4,000.00	2,000.00	(2,000.00)
Repairs to Vehicles	2,000.00	2,500.00	500.00
Medical & Misc. Jail Expense	500.00	600.00	100.00
Miscellaneous	250.00	1,000.00	750.00
Total Supplies	<u>22,750.00</u>	<u>34,600.00</u>	<u>11,850.00</u>
<u>Contractual Services:</u>			
Bond Premiums	120.00	120.00	-0-
Telephone	1,700.00	1,700.00	-0-
Teletype	1,400.00	1,400.00	-0-
Radio Repairs	2,300.00	3,000.00	700.00
Out of County Travel	1,500.00	1,500.00	-0-
Liability Insurance on Vehicles	500.00	500.00	-0-
Stockmans Car Allowance	-0-	2,400.00	2,400.00
Total Contractual	<u>7,520.00</u>	<u>10,620.00</u>	<u>3,100.00</u>
TOTAL SHERIFF DEPARTMENT	<u>166,995.00</u>	<u>191,393.00</u>	<u>24,398.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS (CONTD.)
 1980 BUDGET

Vol. 5 Pg. 625

	1979 BUDGET	1980 BUDGET	INCREASED (DECREASE)
<u>LAW ENFORCEMENT CONTINUED:</u>			
<u>CONSTABLES:</u>			
<u>Personal Services:</u>			
Salaries, Officials	\$ 5,496.00	\$ 5,881.00	\$ 385.00
Social security	343.50	361.00	17.50
Retirement	385.00	412.00	27.00
Hospitalization	960.00	660.00	(300.00)
Total Personal Services	<u>7,184.50</u>	<u>7,314.00</u>	<u>129.50</u>
<u>Contractual Services:</u>			
Car Allowance	2,400.00	2,400.00	-0-
Bond Premiums	100.00	100.00	-0-
Total Contractual	<u>2,500.00</u>	<u>2,500.00</u>	<u>-0-</u>
TOTAL CONSTABLES	<u>9,684.50</u>	<u>9,814.00</u>	<u>129.50</u>
<u>ALL OTHER LAW ENFORCEMENT:</u>			
<u>Supplies</u>			
DPS Office Supplies	100.00	-0-	(100.00)
Total Supplies	<u>100.00</u>	<u>-0-</u>	<u>(100.00)</u>
<u>Contractual Services:</u>			
Telephone, DPS	800.00	900.00	100.00
Telephone, P&W	180.00	-0-	(180.00)
Telephone, Drivers' License	180.00	-0-	(180.00)
Total Contractual Services	<u>1,160.00</u>	<u>900.00</u>	<u>(260.00)</u>
TOTAL ALL OTHER LAW ENFORCEMENT	<u>1,260.00</u>	<u>900.00</u>	<u>(360.00)</u>
<u>TOTAL LAW ENFORCEMENT</u>	<u>\$177,939.50</u>	<u>\$202,107.00</u>	<u>\$ 24,167.50</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS (CONTD.)
 1980 BUDGET

Vol. 5 Pg. 626

	1979 BUDGET	1980 BUDGET	INCREASED (DECREASE)
<u>GENERAL ADMINISTRATION:</u>			
<u>COUNTY CLERK:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
Salary, Chief Deputy	7,255.00	7,763.00	508.00
Salary, Deputies (3)	19,935.00	21,340.00	1,405.00
Salary, Vacation Relief	600.00	-0-	(600.00)
Social Security	2,703.00	2,798.00	95.00
Retirement	3,027.00	3,195.00	168.00
Hospitalization	2,400.00	3,300.00	900.00
Total Personal Services	<u>51,376.00</u>	<u>54,934.00</u>	<u>3,558.00</u>
<u>Supplies:</u>			
Office Supplies	3,000.00	4,000.00	1,000.00
Machine Rental & Supplies	12,000.00	15,000.00	3,000.00
Total Supplies	<u>15,000.00</u>	<u>19,000.00</u>	<u>4,000.00</u>
<u>Contractual Services:</u>			
Bond Premiums	100.00	400.00	300.00
Telephone	350.00	400.00	50.00
Travel Reimbursement	700.00	800.00	100.00
Total Contractual Services	<u>1,150.00</u>	<u>1,600.00</u>	<u>450.00</u>
TOTAL COUNTY CLERK	<u>67,526.00</u>	<u>75,534.00</u>	<u>8,008.00</u>
<u>CIVIL DEFENSE:</u>			
Out of County Travel	<u>450.00</u>	<u>550.00</u>	<u>100.00</u>
Total Civil Defense	<u>450.00</u>	<u>550.00</u>	<u>100.00</u>
<u>VETERANS' SERVICE OFFICE:</u>			
<u>Personal Services:</u>			
Salary, Service Officer	3,627.00	3,881.00	254.00
Social Security	227.00	238.00	11.00
Retirement	254.00	272.00	18.00
Hospitalization	-0-	660.00	660.00
Total Personal Services	<u>4,108.00</u>	<u>5,051.00</u>	<u>943.00</u>

(Continued)

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS (CONTD.)
 1980 BUDGET

Vol. 5 Pg. 627

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>GENERAL ADMINISTRATION (CONTD.)</u>			
<u>VETERANS' SERVICE CONTD.</u>			
<u>Supplies:</u>			
Office Supplies	\$ 150.00	\$ 150.00	\$ -0-
Total Supplies	<u>150.00</u>	<u>150.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Telephone	180.00	200.00	20.00
Travel Reimbursement	100.00	100.00	-0-
Total Contractual Services	<u>280.00</u>	<u>300.00</u>	<u>20.00</u>
TOTAL VETERANS' SERVICES	<u>4,538.00</u>	<u>5,501.00</u>	<u>963.00</u>
<u>MISCELLANEOUS AND NON-DEPARTMENTAL:</u>			
Commissioners' Court Expense	100.00	100.00	-0-
DETCOG Expense	1,000.00	1,300.00	300.00
Payroll Expense	150.00	200.00	50.00
Postage	7,000.00	8,000.00	1,000.00
Adding Machine & Mimeo Paper	1,000.00	1,400.00	400.00
Election Expense	6,500.00	7,000.00	500.00
Association Dues	1,200.00	1,200.00	-0-
Rural Fire Protection	2,100.00	2,100.00	-0-
Advertising	500.00	600.00	100.00
Birth & Death Registrar	600.00	600.00	-0-
Unbudgeted	10,000.00	8,000.00	(2,000.00)
Housing Supplies	-0-	100.00	100.00
Housing Telephone	-0-	200.00	200.00
<u>Benefits:</u>			
Workmens Compensation	6,200.00	5,000.00	(1,200.00)
Unemployment Insurance	2,000.00	2,400.00	400.00
Maternity Benefits	-0-	1,400.00	1,400.00
TOTAL MISC. & NON-DEPT.	<u>38,350.00</u>	<u>39,600.00</u>	<u>1,250.00</u>
TOTAL GENERAL ADMINISTRATION	<u>\$110,864.00</u>	<u>\$121,185.00</u>	<u>\$ 10,321.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS (CONTD.)
 1980 BUDGET

Vol. 5 Pg. 628

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION:</u>			
<u>DISTRICT CLERK:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
Salary, Chief Deputy	7,255.00	7,763.00	508.00
Salary, Deputy	6,645.00	7,110.00	465.00
Salary, Vacation Relief	700.00	-0-	(700.00)
Social Security	1,879.00	1,925.00	46.00
Retirement	2,104.00	2,199.00	95.00
Hospitalization	1,440.00	1,980.00	540.00
Total Personal Services	<u>35,479.00</u>	<u>37,515.00</u>	<u>2,036.00</u>
<u>Supplies:</u>			
Office Supplies	3,000.00	3,300.00	300.00
Total Supplies	<u>3,000.00</u>	<u>3,300.00</u>	<u>300.00</u>
<u>Contractual Services:</u>			
Telephone	600.00	685.00	85.00
Travel	1,200.00	1,200.00	-0-
Bond Premiums	100.00	400.00	300.00
Machine Lease	4,200.00	3,200.00	(1,000.00)
Total Contractual Services	<u>6,100.00</u>	<u>5,485.00</u>	<u>(615.00)</u>
TOTAL DISTRICT CLERK	<u>44,579.00</u>	<u>46,300.00</u>	<u>1,721.00</u>
<u>88TH JUDICIAL DISTRICT COURT:</u>			
<u>Personal Services:</u>			
Salary, Juvenile Judge	2,568.00	2,748.00	180.00
Salary, Dist. Judge Secretary	3,171.00	3,393.00	222.00
Salary, Court Reporter	4,533.00	4,986.00	453.00
Salary, Court Reporter Vac. Rel.	500.00	500.00	-0-
Social Security	1,172.00	713.00	(459.00)
Retirement	1,312.00	814.00	(498.00)
Total Personal Services	<u>13,256.00</u>	<u>13,154.00</u>	<u>(102.00)</u>

(Contd.)

Note: For accounting purposes, the District Attorney's salaries and benefits will be budgeted separately for 1980.

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS (CONTD.)
 1980 BUDGET

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	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD.</u>			
<u>DISTRICT COURT 88TH CONTD:</u>			
<u>Supplies:</u>			
Office Supplies	\$ 800.00	\$ 300.00	\$ (500.00)
	<u>800.00</u>	<u>300.00</u>	<u>(500.00)</u>
<u>Contractual Services:</u>			
Jury Commission	100.00	100.00	-0-
Petit Jurors	8,300.00	6,200.00	(2,100.00)
Grand Jurors	1,000.00	1,500.00	500.00
Judicial Dist. Expnese	525.00	525.00	-0-
Court Appointed Attorneys	2,000.00	1,500.00	(500.00)
Court Reporter Travel	400.00	400.00	-0-
Court Bailiff	850.00	600.00	(250.00)
Legal Expense	-0-	942.00	942.00
Total Contractual Services	<u>13,175.00</u>	<u>11,767.00</u>	<u>(1,408.00)</u>
TOTAL DISTRICT COURT 88TH DIST.	<u>27,231.00</u>	<u>25,221.00</u>	<u>(2,010.00)</u>
<u>DISTRICT COURT 1-A:</u>			
<u>Personal Services:</u>			
Salary, Dist. Juvenile Judge	1,284.00	1,374.00	90.00
Salary, Court Reporter	3,854.00	3,630.00	(224.00)
Salary, Court Reporter, Vac. Rel.	500.00	500.00	-0-
Social Security	352.00	368.00	16.00
Retirement	395.00	420.00	25.00
Total Personal Services	<u>6,385.00</u>	<u>6,292.00</u>	<u>(93.00)</u>
<u>Supplies:</u>			
Office Supplies	600.00	400.00	(200.00)
Total Supplies	<u>600.00</u>	<u>400.00</u>	<u>(200.00)</u>
<u>Contractual Services:</u>			
Court Reporter Travel	350.00	400.00	50.00
Court Bailiff	350.00	250.00	(100.00)
Judicial District Expenses	500.00	300.00	(200.00)
Petit Jurors	-0-	3,500.00	3,500.00
Total Contractual Services	<u>1,200.00</u>	<u>4,450.00</u>	<u>3,250.00</u>
TOTAL DISTRICT COURT 1-A	<u>8,185.00</u>	<u>11,142.00</u>	<u>2,957.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS (CONTD.)
 1980 BUDGET

Vol. 5 Pg. 630

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION:</u>			
<u>DISTRICT ATTORNEY:</u>			
<u>Personal Services:</u>			
District Attorney Secretary (Bi-County Secretary)	\$ 2,581.00	\$ -0-	\$(2,581.00)
Tyler County D.A. Secretary	-0-	890.00	890.00
Assistant Dist. Attorney	4,250.00	4,548.00	298.00
Criminal Investigator (CJD Grant)	1,147.00	2,789.00	1,642.00
Social Security	-0-	582.00	582.00
Retirement	-0-	664.00	664.00
Hospitalization	-0-	660.00	660.00
 Total Personal Services	 <u>7,978.00</u>	 <u>10,133.00</u>	 <u>2,155.00</u>
<u>Supplies:</u>			
Office Supplies	-0-	500.00	500.00
Equipment	-0-	500.00	500.00
Miscellaneous	-0-	100.00	100.00
 Total Supplies	 <u>-0-</u>	 <u>1,100.00</u>	 <u>1,100.00</u>
<u>Contractual Services:</u>			
Telephone	-0-	225.00	225.00
 Total Contractual Services	 <u>-0-</u>	 <u>225.00</u>	 <u>225.00</u>
 TOTAL DISTRICT ATTORNEY	 <u>7,978.00</u>	 <u>11,458.00</u>	 <u>3,480.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS CONTD.
 1980 BUDGET

Vol. 5 Pg. 631

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD.</u>			
<u>JUSTICE-OF-PEACE, PCT. I:</u>			
<u>Personal Services:</u>			
Salary, Official	11,030.00	11,802.00	772.00
Salary, Secretary	6,645.00	7,110.00	465.00
Salary, Pt. Time Help	184.00	-0-	(184.00)
Social Security	1,116.00	1,159.00	43.00
Retirement	1,250.00	1,324.00	74.00
Hospitalization	960.00	1,320.00	360.00
Total Personal Services	<u>21,185.00</u>	<u>22,715.00</u>	<u>1,530.00</u>
<u>Supplies:</u>			
Office Supplies	1,800.00	1,800.00	-0-
Total Supplies	<u>1,800.00</u>	<u>1,800.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Bond Premium	20.00	36.00	16.00
Car Allowance	600.00	600.00	-0-
Travel	200.00	200.00	-0-
Telephone	350.00	450.00	100.00
Total Contractual	<u>1,170.00</u>	<u>1,286.00</u>	<u>116.00</u>
TOTAL JUSTICE-OF-PEACE, PCT. I	<u>24,155.00</u>	<u>25,801.00</u>	<u>1,646.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS CONTD.
 1980 BUDGET

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	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD.</u>			
<u>JUSTICE -OF-PEACE, PCT. II:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 5,495.00	\$ 5,880.00	\$ 385.00
Social Security	343.00	360.00	17.00
Retirement	385.00	412.00	27.00
Hospitalization	480.00	660.00	180.00
Total Personal Services	<u>6,703.00</u>	<u>7,312.00</u>	<u>609.00</u>
<u>Supplies:</u>			
Office Supplies	250.00	250.00	-0-
Postage	90.00	90.00	-0-
Total Supplies	<u>340.00</u>	<u>340.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Bond Premium	20.00	36.00	16.00
Telephone	180.00	200.00	20.00
Office Allowance	300.00	500.00	200.00
Car Allowance	600.00	600.00	-0-
Travel	150.00	200.00	50.00
Total Contractual Services	<u>1,250.00</u>	<u>1,536.00</u>	<u>286.00</u>
TOTAL JUSTICE-OF-PEACE, PCT. II	<u>8,293.00</u>	<u>9,188.00</u>	<u>895.00</u>
<u>JUSTICE-OF-PEACE, PCT. III</u>			
<u>Personal Services:</u>			
Salary, Official	5,495.00	5,880.00	385.00
Social Security	343.00	360.00	17.00
Retirement	385.00	412.00	27.00
Hospitalization	480.00	660.00	180.00
Total Personal Services	<u>6,703.00</u>	<u>7,312.00</u>	<u>609.00</u>
<u>Supplies:</u>			
Office Supplies	250.00	300.00	50.00
Postage	90.00	100.00	10.00
Total Supplies	<u>340.00</u>	<u>400.00</u>	<u>60.00</u>

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TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS CONTD.
 1980 BUDGET

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	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD.</u>			
<u>JUSTICE-OF-PEACE, PCT. III CONTD:</u>			
<u>Contractual Services:</u>			
Bond Premium	\$ 20.00	\$ 36.00	\$ 16.00
Telephone	180.00	200.00	20.00
Office Allowance	450.00	500.00	50.00
Car Allowance	900.00	600.00	(300.00)
Out of County Travel	200.00	200.00	-0-
Total Contractual Services	<u>1,750.00</u>	<u>1,536.00</u>	<u>(214.00)</u>
TOTAL JUSTICE-OF-PEACE, PCT. III	<u>8,793.00</u>	<u>9,248.00</u>	<u>455.00</u>
<u>JUSTICE-OF-PEACE, PCT IV</u>			
<u>Personal Services:</u>			
Salary, Official	5,495.00	5,880.00	385.00
Social Security	343.00	360.00	17.00
Retirement	385.00	412.00	27.00
Hospitalization	480.00	660.00	180.00
Total Personal Services	<u>6,703.00</u>	<u>7,312.00</u>	<u>609.00</u>
<u>Supplies:</u>			
Office Supplies	300.00	300.00	-0-
Total Supplies	<u>300.00</u>	<u>300.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Bond Premium	20.00	36.00	16.00
Telephone	50.00	250.00	200.00
Office Allowance	300.00	500.00	200.00
Car Allowance	600.00	600.00	-0-
Out of County Travel	150.00	200.00	50.00
Total Contractual	<u>1,120.00</u>	<u>1,586.00</u>	<u>466.00</u>
TOTAL JUSTICE-OF-PEACE, PCT. IV	<u>8,123.00</u>	<u>9,198.00</u>	<u>1,075.00</u>
<u>NON-DEPARTMENTAL COURT EXPENSE:</u>			
Autopsys	2,000.00	2,000.00	-0-
Juvenile Judge, Salary	1,284.00	1,374.00	90.00
Jurors, County Court	-0-	450.00	450.00
TOTAL NON-DEPT. COURT	<u>3,284.00</u>	<u>3,824.00</u>	<u>540.00</u>
TOTAL JUDICIAL ADMINISTRATION	<u>\$140,621.00</u>	<u>\$151,380.00</u>	<u>\$ 10,759.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS CONTD.
 1980 BUDGET

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	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>LEGAL ADMINISTRATION:</u>			
<u>COUNTY ATTORNEY:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
Salary, Secretary	6,645.00	7,110.00	465.00
Social Security	1,382.00	1,450.00	68.00
Retirement	1,547.00	1,655.00	108.00
Hospitalization	960.00	1,320.00	360.00
Total Personal Services	<u>25,990.00</u>	<u>28,073.00</u>	<u>2,083.00</u>
<u>Supplies:</u>			
Office Supplies	500.00	500.00	-0-
Total Supplies	<u>500.00</u>	<u>500.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Telephone	350.00	350.00	-0-
Bond Premium	37.00	37.00	-0-
Miscellaneous	100.00	250.00	150.00
Total Contractual Services	<u>487.00</u>	<u>637.00</u>	<u>150.00</u>
TOTAL COUNTY ATTORNEY	<u>26,977.00</u>	<u>29,210.00</u>	<u>2,233.00</u>
TOTAL LEGAL ADMINISTRATION	<u>\$ 26,977.00</u>	<u>\$ 29,210.00</u>	<u>\$ 2,233.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS CONTD.
 1980 BUDGET

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	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION:</u>			
<u>TAX-ASSESSOR COLLECTOR:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
Salary, Chief Deputy	7,255.00	7,763.00	508.00
Salary, Deputies (4)	26,580.00	28,441.00	1,861.00
Salary, Appraiser	14,000.00	14,980.00	980.00
Social Security	3,956.00	4,151.00	195.00
Retirement	4,430.00	4,741.00	311.00
Hospitalization	3,360.00	4,620.00	1,260.00
Total Personal Services	<u>75,037.00</u>	<u>81,234.00</u>	<u>6,197.00</u>
<u>Supplies:</u>			
Office Supplies	1,000.00	1,500.00	500.00
Total Supplies	<u>1,000.00</u>	<u>1,500.00</u>	<u>500.00</u>
<u>Contractual Services:</u>			
Bond Premiums	150.00	150.00	-0-
Telephone	750.00	900.00	150.00
Valuation Services	9,000.00	9,500.00	500.00
Travel	1,000.00	1,500.00	500.00
Appraisers' Mileage	1,500.00	1,000.00	(500.00)
Certificate of Title	240.00	240.00	0-
Total Contractual Services	<u>12,640.00</u>	<u>13,290.00</u>	<u>650.00</u>
TOTAL TAX OFFICE	<u>88,677.00</u>	<u>96,024.00</u>	<u>7,347.00</u>
<u>COUNTY JUDGE:</u>			
<u>Personal Services:</u>			
Salary, Official	15,456.00	16,538.00	1,082.00
Salary, Secretary	6,645.00	7,110.00	465.00
Salary, Pt. Time	184.00	-0-	(184.00)
Social Security	1,393.00	1,450.00	57.00
Retirement	1,560.00	1,655.00	95.00
Hospitalization	960.00	1,320.00	360.00
Total Personal Services	<u>26,198.00</u>	<u>28,073.00</u>	<u>1,875.00</u>
<u>Supplies:</u>			
Office Supplies	400.00	400.00	-0-
Total Supplies	<u>400.00</u>	<u>400.00</u>	<u>-0-</u>

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TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS CONTD.
 1980 BUDGET

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	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD.</u>			
<u>COUNTY JUDGE CONTD:</u>			
<u>Contractual Services:</u>			
Bond Premiums	\$ 100.00	\$ 100.00	\$ -0-
Telephone	600.00	700.00	100.00
Out of County Travel	1,000.00	2,000.00	1,000.00
Car Allowance	3,600.00	4,000.00	400.00
Total Contractual Services	<u>5,300.00</u>	<u>6,800.00</u>	<u>1,500.00</u>
TOTAL COUNTY JUDGE	<u>31,898.00</u>	<u>35,273.00</u>	<u>3,375.00</u>
<u>COUNTY AUDITOR:</u>			
<u>Personal Services:</u>			
Salary, Official	15,456.00	16,538.00	1,082.00
Salary, Assistant	6,645.00	7,110.00	465.00
Social Security	1,381.00	1,450.00	69.00
Retirement	1,547.00	1,655.00	108.00
Hospitalization	960.00	1,320.00	360.00
Total Personal Services	<u>25,989.00</u>	<u>28,073.00</u>	<u>2,084.00</u>
<u>Supplies:</u>			
Office Supplies	550.00	550.00	-0-
Total Supplies	<u>550.00</u>	<u>550.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Bond Premiums	20.00	20.00	-0-
Telephone	400.00	600.00	200.00
Misc. & Travel	700.00	850.00	150.00
Certificate of Title	240.00	240.00	-0-
Total Contractual	<u>1,360.00</u>	<u>1,710.00</u>	<u>350.00</u>
TOTAL COUNTY AUDITOR	<u>27,899.00</u>	<u>30,333.00</u>	<u>2,434.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS (CONTD.)
 1980 BUDGET

Vol. 5 Pg. 637

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY TREASURER:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
Salary, Bookkeeper	6,645.00	7,110.00	465.00
Salary, Vacation Relief	520.00	-0-	(520.00)
Social Security	1,414.00	1,450.00	36.00
Retirement	1,583.00	1,655.00	72.00
Hospitalization	960.00	1,320.00	360.00
Total Personal Services	<u>26,578.00</u>	<u>28,073.00</u>	<u>1,495.00</u>
<u>Supplies:</u>			
Office Supplies	200.00	200.00	-0-
Total Supplies	<u>200.00</u>	<u>200.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Bond Premiums	100.00	100.00	-0-
Telephone	450.00	500.00	50.00
Travel	550.00	700.00	150.00
Total Contractual Services	<u>1,100.00</u>	<u>1,300.00</u>	<u>200.00</u>
TOTAL COUNTY TREASURER	<u>27,878.00</u>	<u>29,573.00</u>	<u>1,695.00</u>
TOTAL FINANCIAL ADMINISTRATION:	<u>176,352.00</u>	<u>191,203.00</u>	<u>14,851.00</u>
<u>HEALTH & WELFARE:</u>			
<u>COUNTY HEALTH & SANITATION:</u>			
County Health Officer	1,200.00	1,200.00	-0-
Pauper Care	1,000.00	1,000.00	-0-
Total Health & Sanitation	<u>2,200.00</u>	<u>2,200.00</u>	<u>-0-</u>
<u>FOSTER CHILD CARE:</u>			
<u>Contractual Services:</u>			
Clothing	600.00	600.00	-0-
Room & Board	38,500.00	30,000.00	(8,500.00)
Court Expense	200.00	200.00	-0-
Medical Expense	500.00	700.00	200.00
Miscellaneous	200.00	300.00	100.00
TOTAL FOSTER CHILD CARE	<u>40,000.00</u>	<u>31,800.00</u>	<u>(8,200.00)</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS (CONTD.)
 1980 BUDGET

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	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>HEALTH & WELFARE CONTD:</u>			
<u>MENTAL HEALTH-</u>			
<u>MENTAL RETARDATION:</u>			
<u>Contractual Services:</u>			
Pro-Rata Share of Program	\$ 7,067.00	\$ 7,067.00	\$ -0-
TOTAL MH-MR	<u>7,067.00</u>	<u>7,067.00</u>	<u>-0-</u>
<u>AGEING SERVICE:</u>			
<u>Personal Services:</u>			
Salary, Bus Driver	6,677.00 *	2,000.00	(4,677.00)
Salary, Secretary	6,645.00 **	3,568.00	(3,077.00)
Salary, Vacation Relief, Bus Dr.	500.00	275.00	(225.00)
Social Security	864.00	673.00	(191.00)
Retirement	968.00	-0-	(968.00)
Total Personal Services	<u>15,654.00</u>	<u>6,516.00</u>	<u>(9,138.00)</u>
<u>Supplies:</u>			
Office Supplies	300.00	300.00	-0-
Total Supplies	<u>300.00</u>	<u>300.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Gas & Oil	1,200.00	2,000.00	800.00
Repairs to Bus	800.00	1,600.00	800.00
Medical Exams	20.00	20.00	-0-
Travel	300.00	300.00	-0-
Total Contractual Services	<u>2,320.00</u>	<u>3,920.00</u>	<u>1,600.00</u>
TOTAL AGEING SERVICES	<u>18,274.00</u>	<u>10,736.00</u>	<u>(7,538.00)</u>
TOTAL HEALTH & WELFARE	<u>67,541.00</u>	<u>51,803.00</u>	<u>(15,738.00)</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS (CONTD.)
 1980 BUDGET

Vol. 5 Pg. 639

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>CONSERVATION:</u>			
<u>COUNTY EXTENSION OFFICE:</u>			
<u>Personal Services:</u>			
Salary, Farm Demonstration	\$ 2,542.00	\$ 2,542.00	\$ -0-
Salary, Home Demonstration	2,542.00	2,542.00	-0-
Salary, Secretary	6,645.00	7,110.00	465.00
Social Security	733.00	436.00	(297.00)
Retirement	821.00	498.00	(323.00)
Hospitalization	1,440.00	660.00	(780.00)
Total Personal Services	<u>14,723.00</u>	<u>13,788.00</u>	<u>(935.00)</u>
<u>Supplies:</u>			
Office Supplies	400.00	400.00	-0-
Total Supplies	<u>400.00</u>	<u>400.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Travel-Farm Agent	1,200.00	1,284.00	84.00
Travel-Home Agent	1,200.00	1,284.00	84.00
Telephone	800.00	800.00	-0-
Total Contractual	<u>3,200.00</u>	<u>3,368.00</u>	<u>168.00</u>
TOTAL EXTENSION	<u>18,323.00</u>	<u>17,556.00</u>	<u>(767.00)</u>
TOTAL CONSERVATION	<u>18,323.00</u>	<u>17,556.00</u>	<u>(767.00)</u>
<u>PUBLIC FACILITIES:</u>			
<u>BUILDING MAINTENANCE:</u>			
<u>Personal Services:</u>			
Salary, Janitors (2)	15,580.00	16,682.00	1,102.00
Social Security	974.00	1,023.00	49.00
Retirement	1,091.00	1,168.00	77.00
Hospitalization	960.00	1,320.00	360.00
Total Personal Services	<u>18,605.00</u>	<u>20,193.00</u>	<u>1,588.00</u>
<u>Supplies:</u>			
Janitors Supplies	3,500.00	4,000.00	500.00
Total Supplies	<u>3,500.00</u>	<u>4,000.00</u>	<u>500.00</u>

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TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS (CONTD.)
 1980 BUDGET

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	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>PUBLIC FACILITIES CONTD:</u>			
<u>BUILDING MAINTENANCE:</u>			
<u>Contractual Services:</u>			
Building Insurance	\$ 1,300.00	\$ 1,500.00	\$ 200.00
Courthouse Utilities	10,200.00	12,000.00	1,800.00
Repairs to Building	5,000.00	6,000.00	1,000.00
Total Contractual Services	<u>16,500.00</u>	<u>19,500.00</u>	<u>3,000.00</u>
TOTAL BUILDING MAINTENANCE	<u>38,605.00</u>	<u>43,693.00</u>	<u>5,088.00</u>
<u>TYLER COUNTY AIRPORT:</u>			
<u>Contractual Services:</u>			
Utilities	1,500.00	1,800.00	300.00
Insurance	56.00	150.00	94.00
Repairs	1,000.00	1,500.00	500.00
Mowing	-0-	500.00	500.00
TOTAL TYLER COUNTY AIRPORT	<u>2,556.00</u>	<u>3,950.00</u>	<u>1,394.00</u>
TOTAL PUBLIC FACILITIES	<u>41,161.00</u>	<u>47,643.00</u>	<u>6,482.00</u>
TOTAL GENERAL FUND DISTURSEMENTS	<u>\$759,778.50</u>	<u>\$812,087.00</u>	<u>\$ 52,308.50</u>

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TYLER COUNTY, TEXAS
 FEDERAL REVENUE SHARING
 RECEIPTS & DISBURSEMENTS
 1980 BUDGET

	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>RECEIPTS:</u>			
Entitlements	\$147,908.00	\$147,908.00	\$ -0-
Depository Interest	4,200.00	4,200.00	-0-
TOTAL RECEIPTS	<u>152,108.00</u>	<u>152,108.00</u>	<u>-0-</u>
<u>DISBURSEMENTS:</u>			
<u>GENERAL REVENUE SHARING</u>			
Allen Shivers Library	15,000.00	15,000.00	-0-
Sheriffs Dept. Vehicles	12,000.00	7,000.00	(5,000.00)
Long Leaf Soil & Conservation	750.00	750.00	-0-
Tyler County Probation	4,795.00	4,270.00	(525.00)
Office Equipment	-0-	8,000.00	8,000.00
Outside Audit	-0-	16,000.00	16,000.00
Kirby Museum Maint.	1,000.00	1,000.00	-0-
Tyler Co. Mental & Phys. Clinic	5,000.00	5,000.00	-0-
Contingency	-0-	2,389.00	2,389.00
TOTAL GENERAL REVENUE SHARING	<u>38,545.00</u>	<u>59,409.00</u>	<u>20,864.00</u>
<u>ROAD & BRIDGE I</u>			
Machine Warrants	13,112.10	18,608.00	5,495.90
Road Maintenance	6,699.43	-0-	(6,699.43)
TOTAL ROAD & BRIDGE I	<u>19,811.53</u>	<u>18,608.00</u>	<u>(1,203.53)</u>
<u>ROAD & BRIDGE II</u>			
Machine Warrants	14,128.83	17,476.00	3,347.17
Road Maintenance	6,699.43	-0-	(6,699.43)
TOTAL ROAD & BRIDGE II	<u>20,828.26</u>	<u>17,476.00</u>	<u>(3,352.26)</u>
<u>ROAD & BRIDGE III</u>			
Machine Warrants	24,442.33	20,443.00	(3,999.33)
Road Maintenance	6,699.44	-0-	(6,699.44)
TOTAL ROAD & BRIDGE III	<u>31,141.77</u>	<u>20,443.00</u>	<u>(10,698.77)</u>
<u>ROAD & BRIDGE IV</u>			
Machine Warrants	15,000.00	12,592.00	(2,408.00)
Road Maintenance	6,699.44	-0-	(6,699.44)
TOTAL ROAD & BRIDGE IV	<u>21,699.44</u>	<u>12,592.00</u>	<u>(9,107.44)</u>

TYLER COUNTY, TEXAS
 FEDERAL REVENUE SHARING
 RECEIPTS & DISBURSEMENTS
 1980 BUDGET

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	1979 BUDGET	1980 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS (CONTD)</u>			
<u>SOLID WASTE</u>			
Salaries	\$ 13,682.00	\$ 16,140.00	\$ 2,458.00
Fringe Benefits	3,000.00	3,440.00	440.00
Gas & Oil	1,500.00	1,900.00	400.00
Repairs to Equipment	1,500.00	1,500.00	-0-
Land Lease	400.00	400.00	-0-
Supplies	-0-	200.00	200.00
TOTAL SOLID WASTE	<u>20,082.00</u>	<u>23,580.00</u>	<u>3,498.00</u>
TOTAL DISBURSEMENTS	<u>\$152,108.00</u>	<u>\$152,108.00</u>	<u>\$ -0-</u>
CASH BALANCE DEC 31	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

NOTICE OF TIME AND PLACE OF MEETING

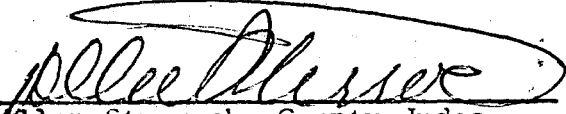
COMMISSIONERS COURT
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. - ART. 6252-17

NOTICE is hereby given that Commissioners Court will hold it's
Special meeting on MONDAY, DECEMBER 22 19 80 at 10:00 A.M.
in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A

1. CONSIDER AWARDING BIDS ON ELEVATOR.
2. APPROVE PAYING BILLS FROM AUDITORS OFFICE.
3. Amend 1980 Budget for ROW Funds
12/19/80 JDM



Allen Sturrock, County Judge
Tyler County, Texas

NO TIME 8:45 AM
DEC 19 1980
GRACE BOSTICK, COUNTY CLERK
BY 